

No. DGE-G-20023/02/2023-BP/PU
 Government of India/Bharat Sarkar
 Ministry of Labour & Employment
 Directorate General of Employment

Shram Shakti Bhawan, Rafi Marg
 New Delhi, dated the 21st September, 2023

OFFICE MEMORANDUM

Subject: Third Party audit exercise for the year 2022-23 in pursuance of DoPT's OM No. 1/6/2011-IR dated 07-11-2019 - regarding.

The undersigned is please to refer to Coordination's OM No. DGE-Z-13016/01/2019-Coord. dated 18-09-2023 on the subject cited above and to furnished the point-wise information as follows:

| Sl. No. | Item | Details of disclosure | Remarks/Reference Points (Fully met/partially met/not met-Not applicable will be treated as fully met/partially met) | | | | | | | | | | | | | | | | | | |
|---------|--|---|--|----------------|---------------------------|----|---------------------|-------|----|----------------|-------|----|------|---------|----|-----|-------|-------|--|---------|--|
| 2.1 | Budget allocated to each agency including all plans, proposed expenditure and reports on disbursements made etc. [Section 4(1)(b)(xi)] | <p>(i) Total budget for the public authority in BE 2023-24: Rs. 2420.04 Cr.</p> <p>(ii) Budget for each agency and plan & programme BE 2023-24:</p> <table border="1"> <thead> <tr> <th>Sl. No.</th> <th>Name of Agency</th> <th>BE 2023-24 (Rs. In Crore)</th> </tr> </thead> <tbody> <tr> <td>1.</td> <td>Estblisheemnt (DGE)</td> <td>70.22</td> </tr> <tr> <td>2.</td> <td>NCSC for SC/ST</td> <td>25.00</td> </tr> <tr> <td>3.</td> <td>ABRY</td> <td>2272.82</td> </tr> <tr> <td>4.</td> <td>NCS</td> <td>52.00</td> </tr> <tr> <td colspan="2">Total</td> <td>2420.04</td> </tr> </tbody> </table> <p>(iii) Proposed expenditures BE 2023-24: Rs. 919.40 Cr. Upto 20-09-2023 (copy enclosed)</p> <p>(iv) Revised budget for each agency, if any Rs. 1503.23 Cr. Proposed (copy enclose)</p> <p>(v) Report on disbursements made and place where the related reports are available: NA</p> | Sl. No. | Name of Agency | BE 2023-24 (Rs. In Crore) | 1. | Estblisheemnt (DGE) | 70.22 | 2. | NCSC for SC/ST | 25.00 | 3. | ABRY | 2272.82 | 4. | NCS | 52.00 | Total | | 2420.04 | |
| Sl. No. | Name of Agency | BE 2023-24 (Rs. In Crore) | | | | | | | | | | | | | | | | | | | |
| 1. | Estblisheemnt (DGE) | 70.22 | | | | | | | | | | | | | | | | | | | |
| 2. | NCSC for SC/ST | 25.00 | | | | | | | | | | | | | | | | | | | |
| 3. | ABRY | 2272.82 | | | | | | | | | | | | | | | | | | | |
| 4. | NCS | 52.00 | | | | | | | | | | | | | | | | | | | |
| Total | | 2420.04 | | | | | | | | | | | | | | | | | | | |

Encls: As above

The Under Secretary, Coord.
 (Shri Barajesh Kumar)

Vijayalakshmi Mahadevan
 (VIJAYALAKSHMI MAHADEVAN)
 Under Secretary to the Govt. of India

Budget Estimate 2023-24, Expenditure statement Upto 20.09.2023 in respect of DGE

Rs. in Crore

| Sl. No. | Head of Account | Schemes | Component | BUDGET ESTIMATE 2023-24 | Exp. Upto 20.09.2023 | % of exp w.r.t B.E | Prop. RE 2023-24 | Prop. BE 2024-25 |
|---|---|-----------------------------------|-----------|-------------------------|----------------------|--------------------|------------------|------------------|
| A. Centre's Expenditure-Establishment Exp. Of the Centre | | | | | | | | |
| (I) | Director General of Employment | | | | | | | |
| | 2251.00.091.01.04 | | Salary | 55.22 | 24.81 | 44.93 | 55.22 | 66.30 |
| | | | Non- Sal | 8.00 | 3.93 | 49.13 | 14.01 | 21.00 |
| | 4250.00.201.18.07 | | Capital | 7.00 | 1.48 | 21.14 | 7.00 | 7.92 |
| | Total: DGE | | | 70.22 | 30.22 | 43.04 | 76.23 | 95.22 |
| B. Central Sector Scheme | | | | | | | | |
| (ii) | Coaching and Guidance Centres for SC, ST and other weaker sections | | | | | | | |
| | 2225.80.789.02.01 | | SCSP | 15.25 | 7.94 | 52.07 | 15.63 | 18.10 |
| | 2225.80.796.02.01 | | TSP | 7.25 | 3.45 | 47.59 | 9.07 | 9.79 |
| | 2552.00.474.02.01 | | NER | 2.00 | 0.00 | 0.00 | 0.00 | 2.50 |
| | 4225.80.001.02.01 | | Capital | 0.50 | 0.08 | 16.00 | 0.30 | 0.61 |
| | Total: Coaching and Guidance Centres for SC, ST and other weaker sections | | | 25.00 | 11.47 | 45.88 | 25.00 | 31.00 |
| (iii) | Aatmanirbhar Bharat Rojgar Yojna (ABRY) | | | | | | | |
| | 2230.01.111.06.08 | | General | 1478.88 | 648.00 | 43.82 | 875.00 | 102.00 |
| | 2230.01.789.20.07 | | SCSP | 384.24 | 143.00 | 37.22 | 224.00 | 25.00 |
| | 2230.01.796.20.07 | | TSP | 201.70 | 74.00 | 36.69 | 116.00 | 13.00 |
| | 2552.00.473.06.10 | | NER | 208.00 | 0.00 | 0.00 | 135.00 | 10.00 |
| | Total: Aatmanirbhar Bharat Rojgar Yojna (ABRY) | | | 2272.82 | 865.00 | 38.06 | 1350.00 | 150.00 |
| (iv) | National Carrier Service (a) | | | | | | | |
| | 2230.02.101.10.01 | | General | 27.50 | 11.34 | 41.24 | 27.50 | 27.50 |
| | 2230.02.789.03.02 | | SCSP | 6.50 | 0.00 | 0.00 | 6.50 | 6.50 |
| | 2230.02.796.03.02 | | TSP | 3.00 | 1.37 | 45.67 | 3.00 | 3.00 |
| | 2552.00.458.03.02 | | NER | 3.00 | 0.00 | 0.00 | 3.00 | 3.00 |
| | Total: National Carrier Service (a) | | | 40.00 | 12.71 | 31.78 | 40.00 | 40.00 |
| | National Career Service (b) | | | | | | | |
| | 3601.06.101.34.01 | | General | 8.22 | 0.00 | 0.00 | 8.22 | 8.22 |
| | 3601.06.789.26.01 | | SCSP | 1.83 | 0.00 | 0.00 | 1.83 | 1.83 |
| | 3601.06.796.20.01 | | TSP | 0.95 | 0.00 | 0.00 | 0.95 | 0.95 |
| | 3602.06.101.34.01 | | General | 1.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | Total: National Career Service (GIA) (b) | | | 12.00 | 0.00 | 0.00 | 12.00 | 12.00 |
| | GRAND TOTAL NATIONAL CAREER SERVICE (a+b) | | | 52.00 | 12.71 | 24.44 | 52.00 | 52.00 |
| GRAND TOTAL OVERALL: | | Directorate General of Employment | | 2420.04 | 919.40 | 37.99 | 1503.23 | 328.22 |